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NOTATIONS:



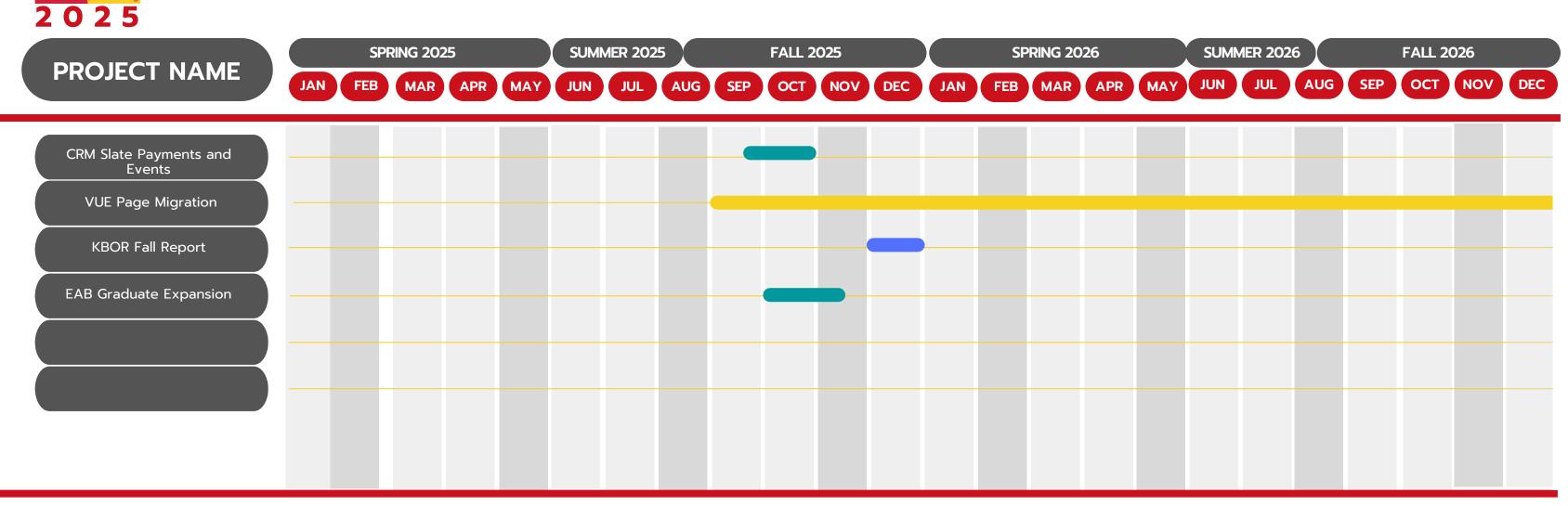
DISCUSSION TOPICS

• Please review the items that have question marks next to them. We are waiting on scope and/or timelines from the requesting area. If you have feedback on any of these we would like to have that information in order to properly plan with our team or arrange outside assistance if necessary.



PSU IT PROJECT PIPELINE 1

Development and Implementation Team







Admin/Financial Essential Project

Advancement



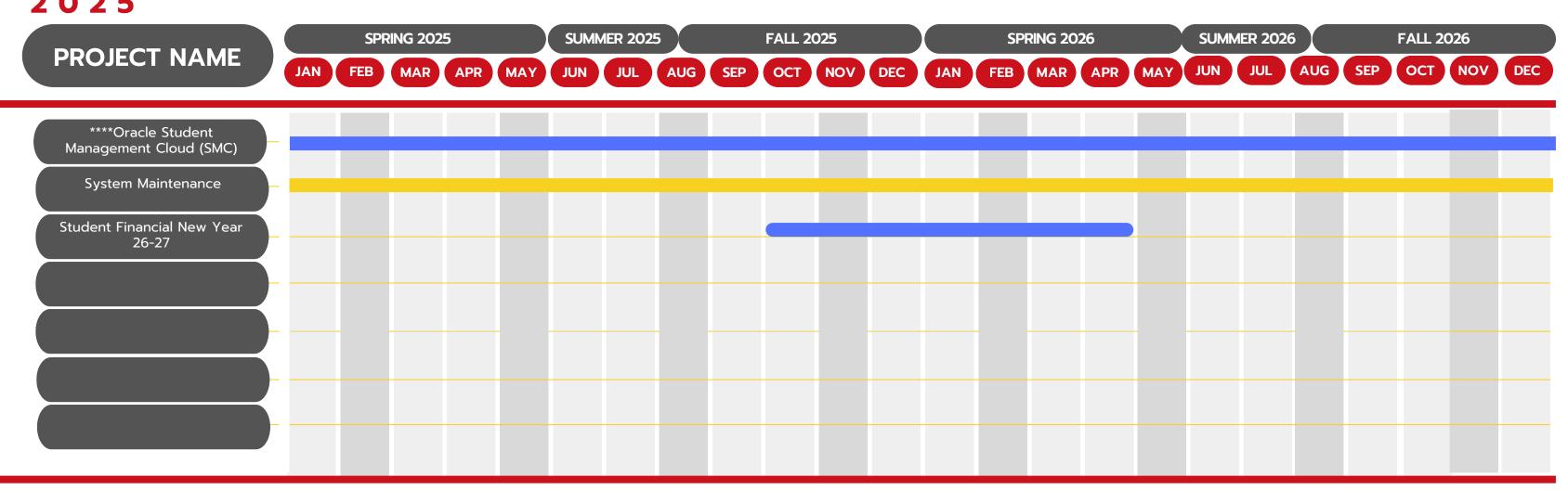






PSU IT PROJECT PIPELINE 2

Development and Implementation Team







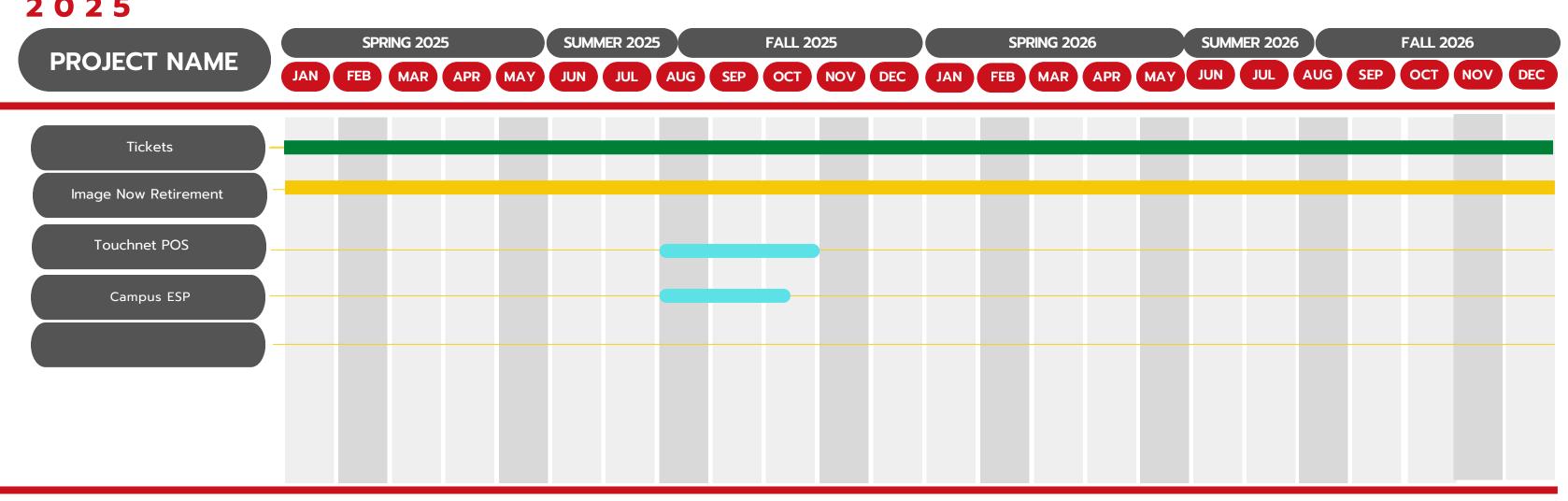






PSU IT PROJECT PIPELINE 3

Development and Implementation Team









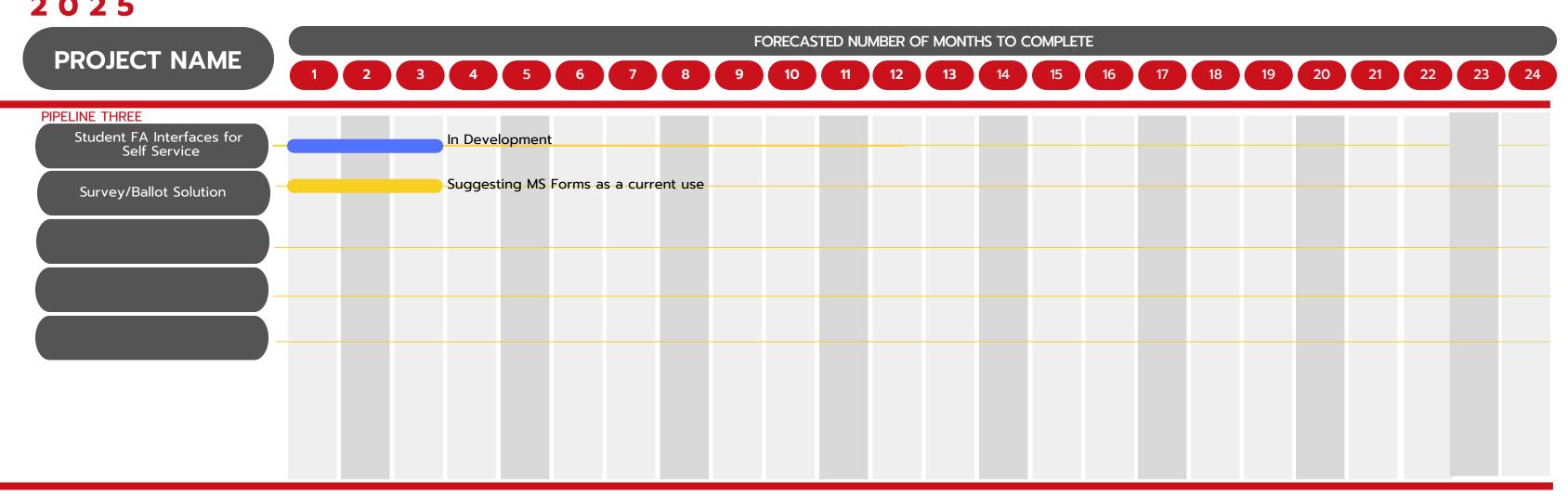






PSU IT PROJECT PIPELINE FOR LIMELIGHT

LimeLight Contracted Work







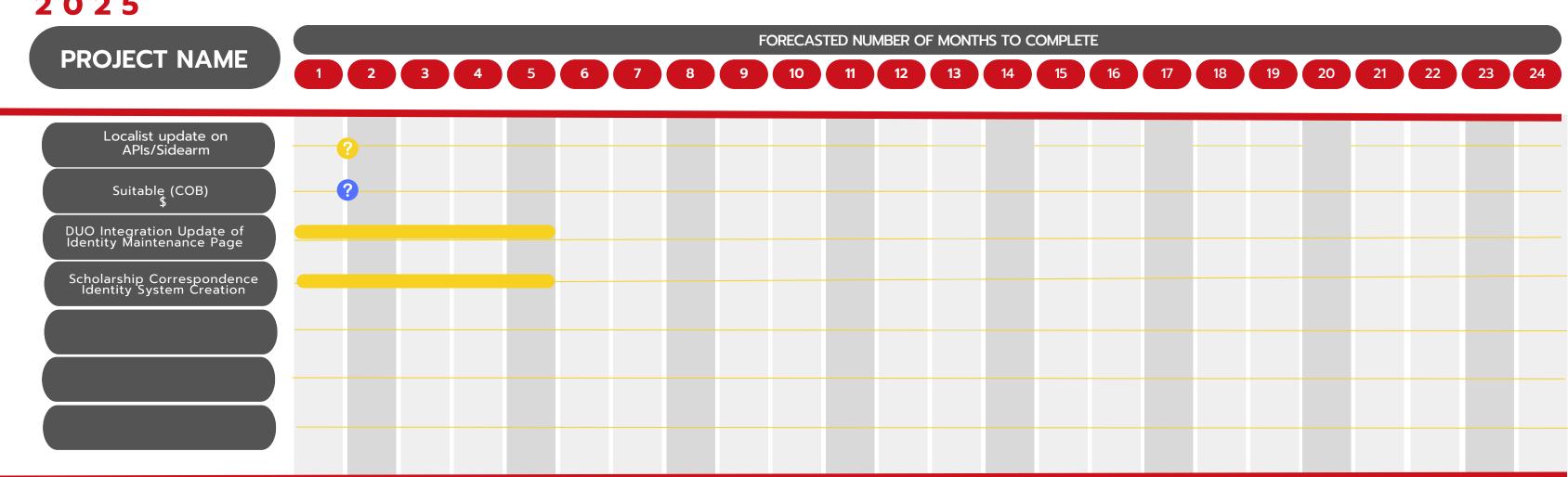






PSU IT PROJECTS IN QUEUE

Development and Implementation Team



*Should we hire this out?

Academic Affairs President & ITS

Admin/Financial Essential Project

Advancement

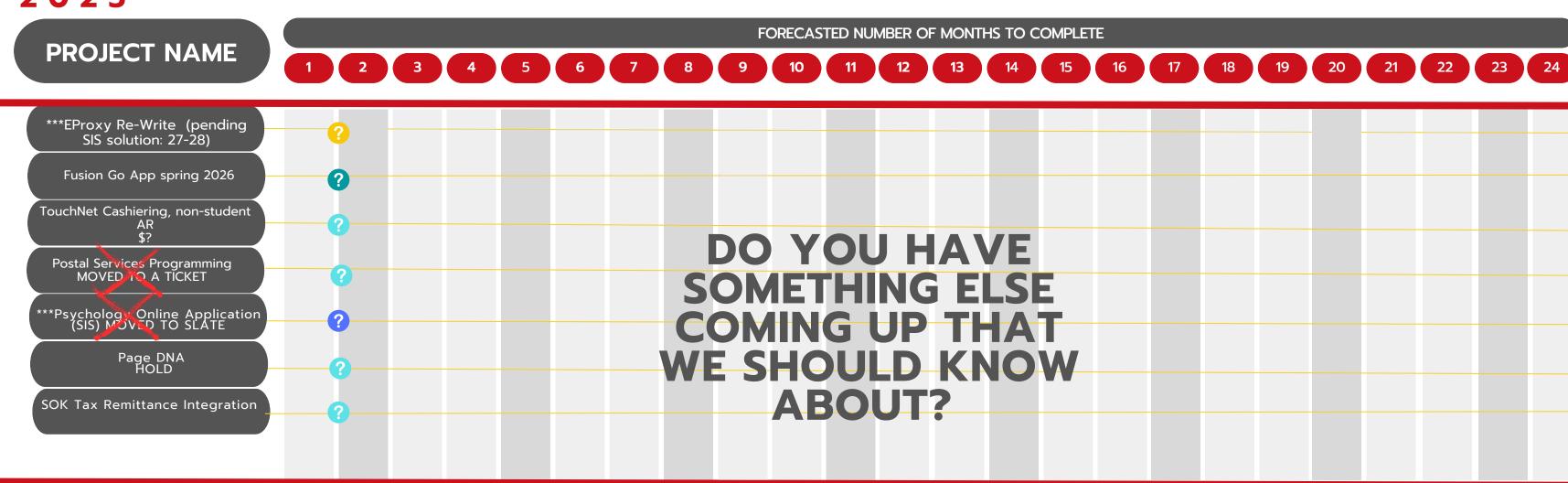






PSU OFFICIAL IT REQUESTS

Development and Implementation Team



**Needs approval/prioritized.

***Could the new SIS fill this need?

Academic Affairs President & ITS

Admin/Financial

Essential Project

Advancement

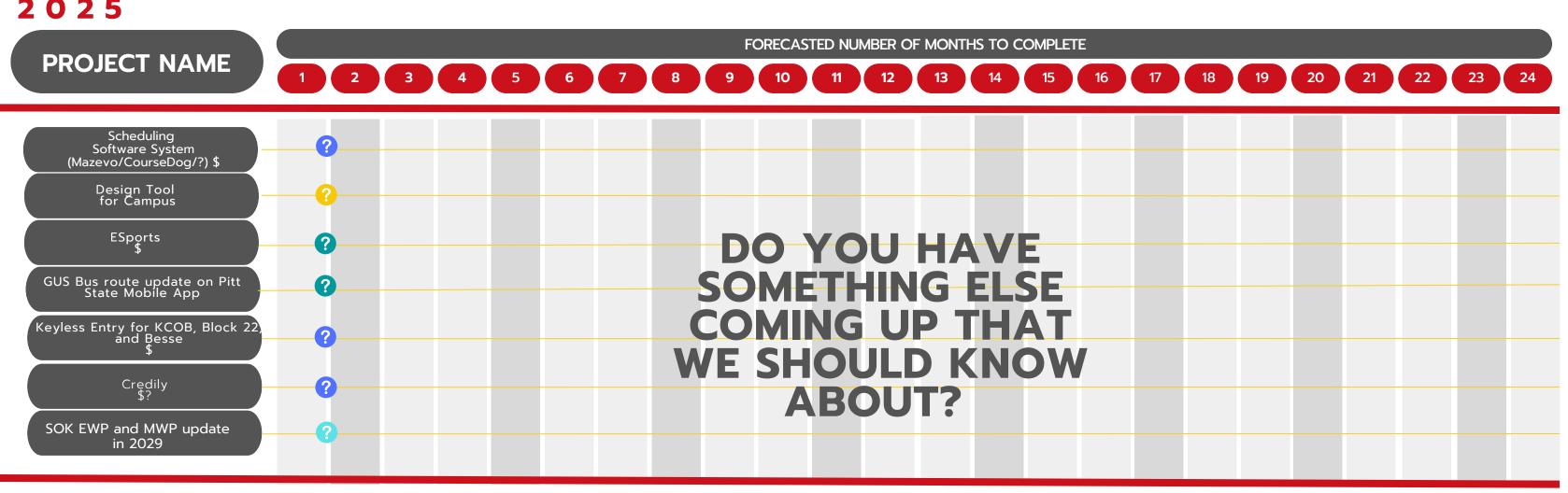






PSU UNOFFICIAL IT REQUESTS

"Parking Lot" for ITS









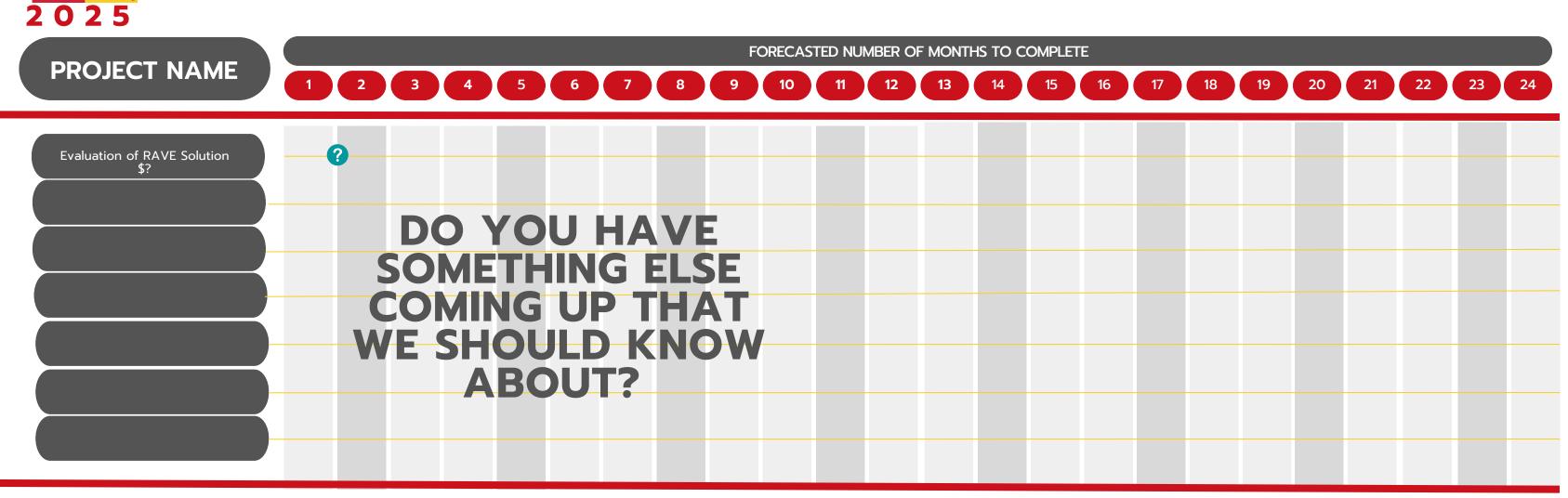






PSU UNOFFICIAL IT REQUESTS

"Parking Lot" for ITS

















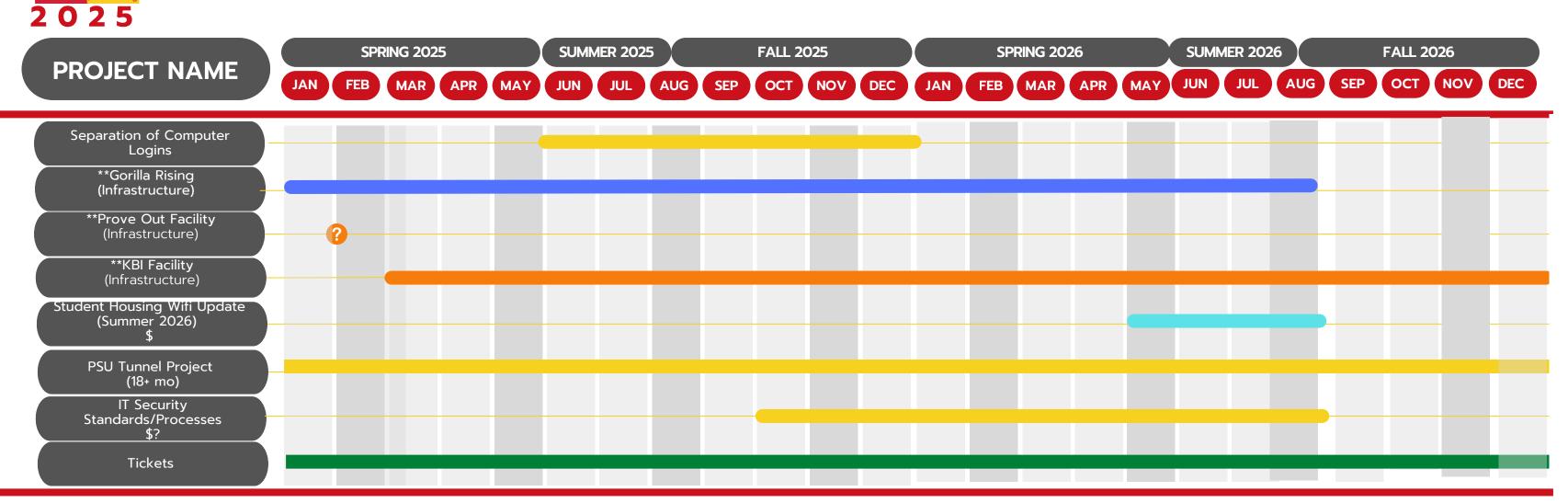






PSU IT PROJECT PIPELINES

Infrastructure & Security Team







Advancement

Student Life

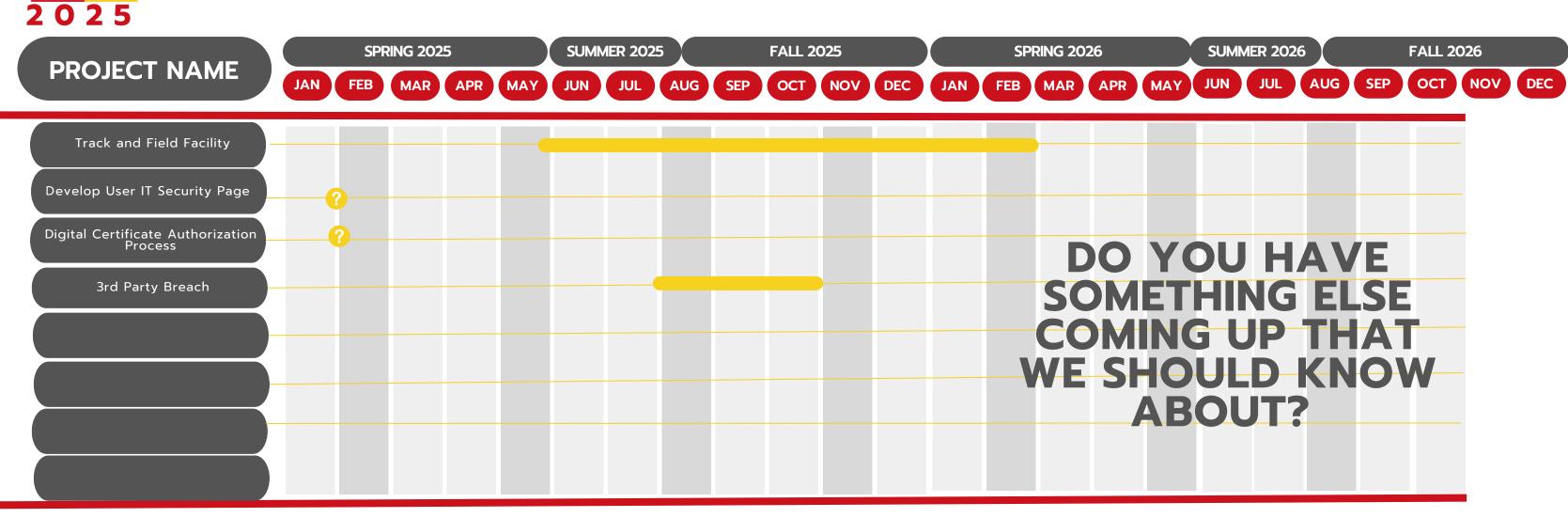
Econ/Dev

Tickets



PSU IT PROJECT PIPELINES

Infrastructure & Security Team





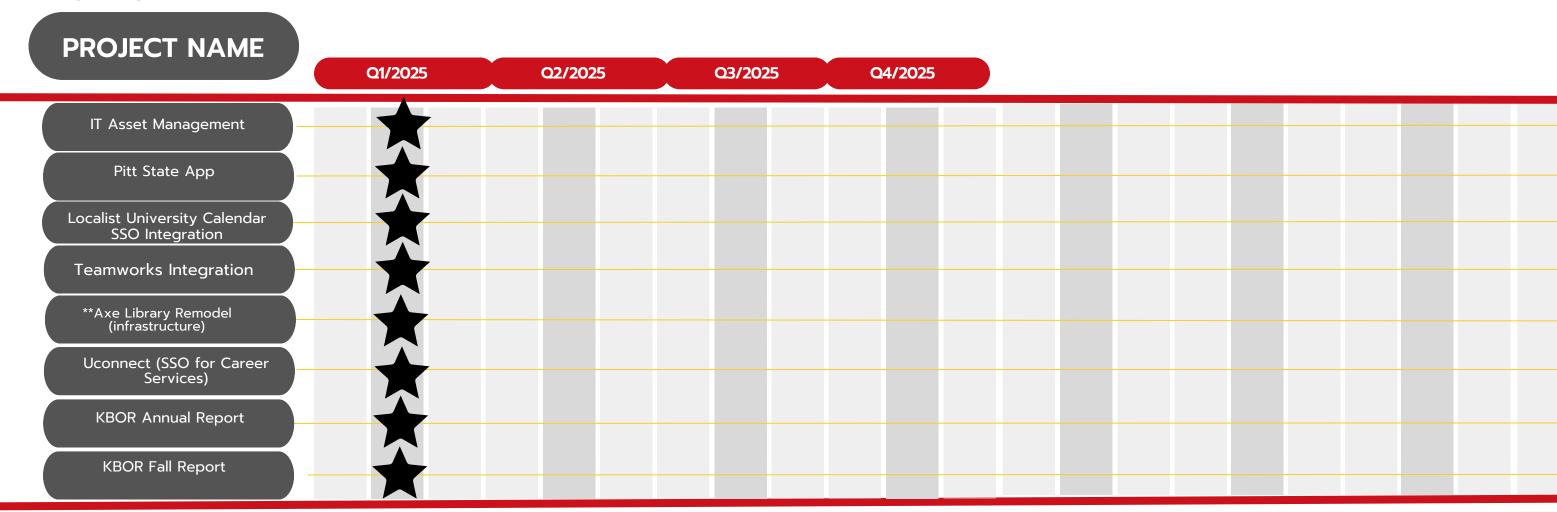
















Admin/Financial Essential Project

Advancement

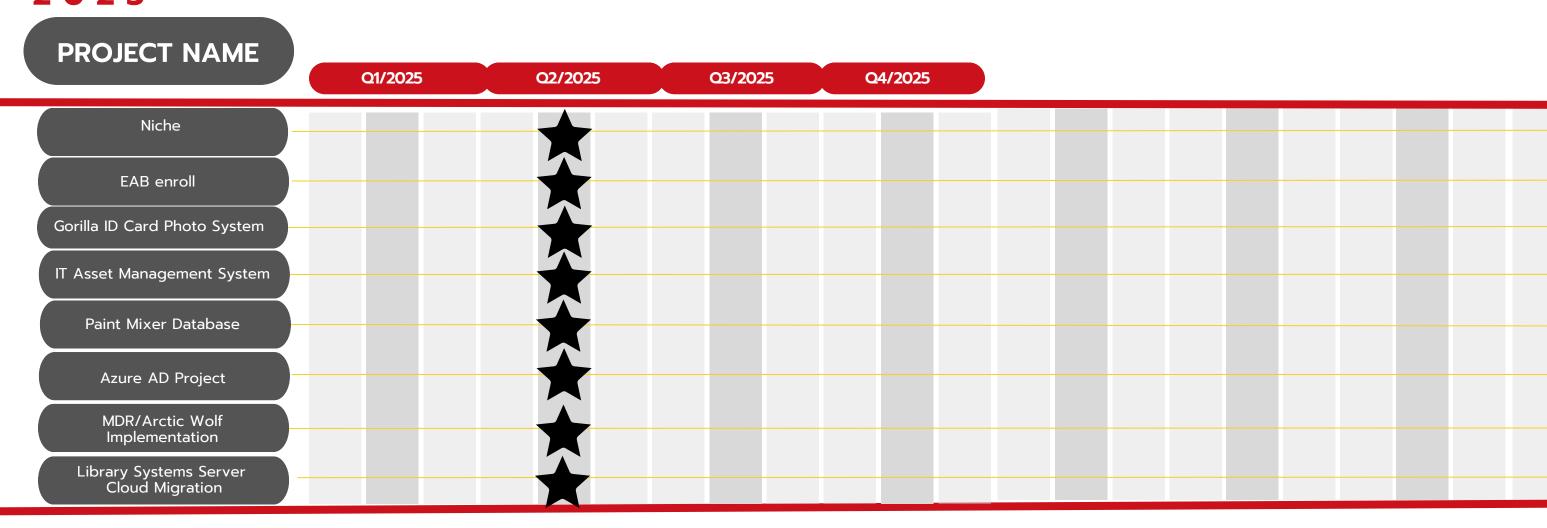
Student Life

Econ/Dev













Admin/Financial Essential Project

Advancement

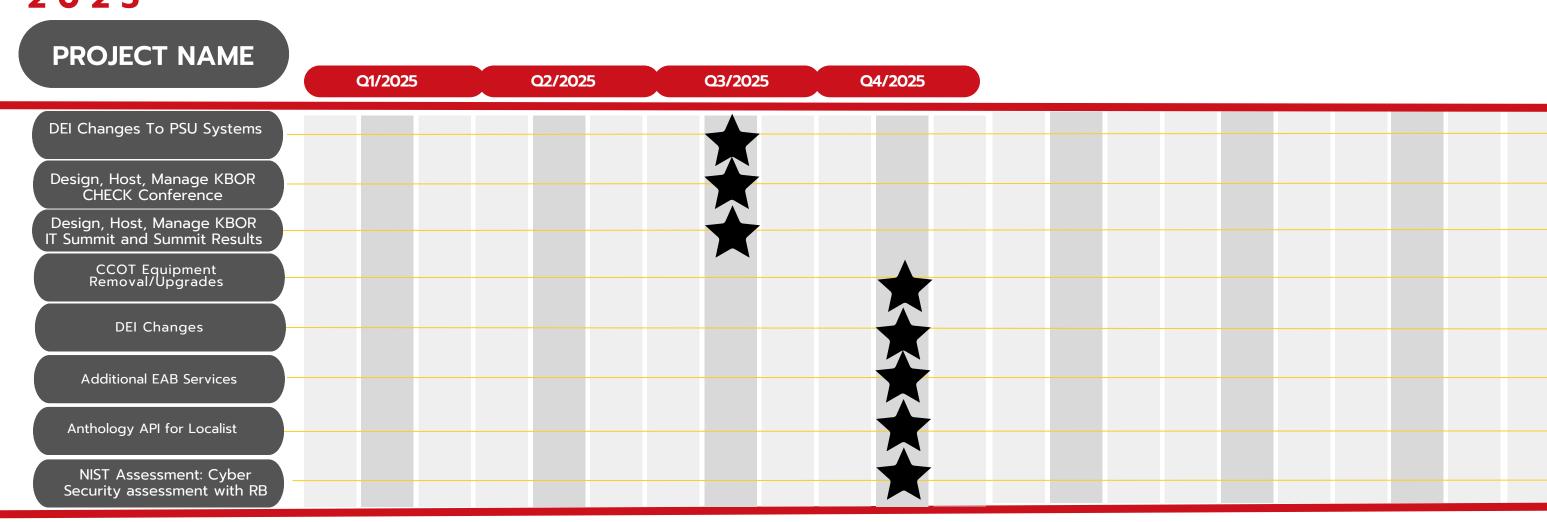
Student Life

Econ/Dev













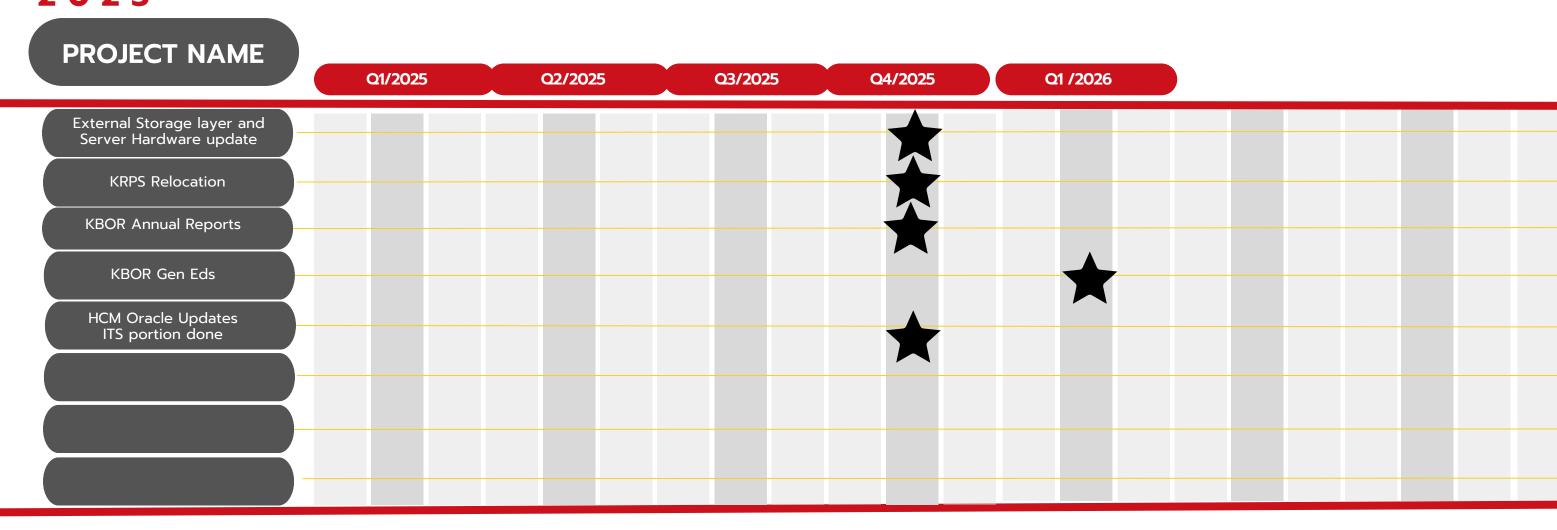
Admin/Financial Essential Project

Advancement













Admin/Financial Essential Project

Advancement







APPENDIX

IT Project Management Governance Committee Charge:

Using the University's mission, goals and current initiatives as directives, the PSU Project Governance Committee prioritizes projects and project requests that have been submitted to ITS. This standing committee is comprised of the University President, University Vice Presidents, and members of ITS Leadership. Members of the committee are responsible for understanding projects and requests from their areas, and should be prepared to prioritize them in the best interests of the University as a whole. The committee meets regularly. Meetings are chaired by PSU's Chief Information Officer.

ITS will structure its project work to maximize resources as efficiently as possible based on the recommendations and priorities established by this committee.



What makes a request a project?

- ·Number of resources required
- ·How many departments are involved
- ·Length of time to completion
- •Dollar value, most likely the more expensive the more time and care must be taken
- •Current state of the program
- ·Number of users impacted



IT Project Workflow:



Project Management Pipelines are examined and updated each quarter by the PGC.

If PGC comes to a stalemate on prioritizing projects, the PGC rubric can be used to determine campus priorities.