



2023

PSU IT PROJECT PIPELINES

Development and Implementation Team

2

PROJECT NAME

SPRING 2022

SUMMER 2022

FALL 2022

SPRING 2023

SUMMER 2023

FALL 2023

MAR

APR

MAY

JUN

JUL

AUG

SEP

OCT

NOV

DEC

JAN

FEB

MAR

APR

MAY

JUN

JUL

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DEC

PIPELINE ONE

****Student Financial Planning:
Nov '23 (State Project)

Navigate Student Success
Program: Aug '23

Odyssey Upgrade

KBOR Annual Report

Asset Management For SOK
Apr '23 through Aug '24

Academic Affairs

President & ITS

Admin/Financial

Essential Project

Advancement

Student Life

Tickets



2023

PSU IT PROJECT PIPELINES

Development and Implementation Team

3

PROJECT NAME

SPRING 2022

SUMMER 2022

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PIPELINE TWO

Student Financial Planning:
Scholarship Apr '23

Food Service Transition

****Student Information System
May '23-Dec '25 (State Project)

System Maintenance

Academic Affairs

President & ITS

Admin/Financial

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PSU IT PROJECT PIPELINES

Development and Implementation Team

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PROJECT NAME

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PIPELINE THREE

Tickets

FUTURE PROJECTS

Academic Affairs

President & ITS

Admin/Financial

Essential Project

Advancement

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PSU IT PROJECTS IN QUEUE

Development and Implementation Team

5

PROJECT NAME

FORECASTED NUMBER OF MONTHS TO COMPLETE

1

2

3

4

5

6

7

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10

11

12

13

14

15

16

17

18

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20

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23

24

UNEplan Strategic Planning Software

Credits Contributing To Degree

*Image Now Retirement by Jul '25 HIRE OUT?

*Employment Data Collection HIRED OUT Mar '23?

KBOR Gen Ed Package System Requirements (Fall 2024)

*Should we hire this out?

Academic Affairs

President & ITS

Admin/Financial

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PSU OFFICIAL IT REQUESTS

Development and Implementation Team

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PROJECT NAME

FORECASTED NUMBER OF MONTHS TO COMPLETE

1

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***EProxy Re-Write
by Jul '25 (SIS?)

Drop For Non Payment
(Being handled in house)

***Psychology Online Application
(EAB? SIS? Marketing)

***Nursing Online Application
(EAB? SIS? Marketing)

GUS Tracking Alternative
(In GUS Classic now. EAB will fulfil)

Grant Management System
(Waiting on Client)

College Reorganization
It will stay as a ticket but will
need Dev time.

Postal Services Programming
(effort needs evaluated)

?

?

?

?

**Needs approval/prioritized.

***Could the new SIS fill this need?

Academic Affairs

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PROJECT NAME

FORECASTED NUMBER OF MONTHS TO COMPLETE

2

Financial Support and Rebuild. (Change to Scholarship Plan)

Tickets

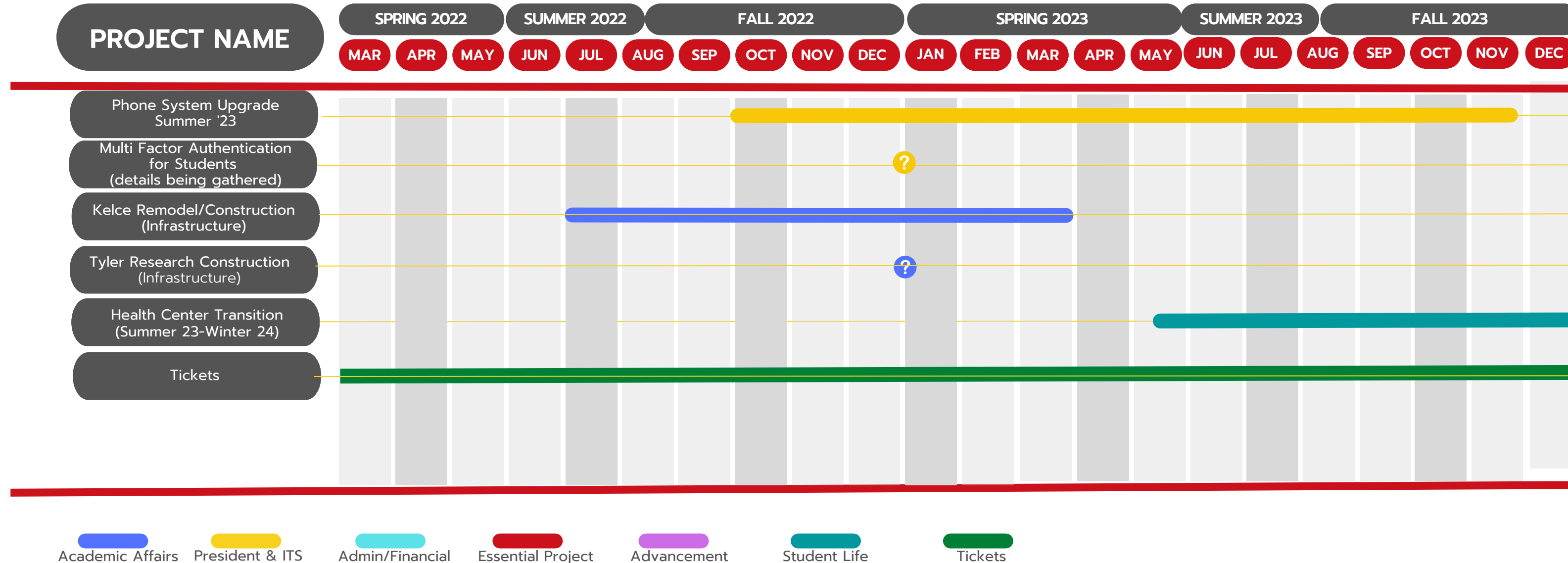


2023

PSU IT PROJECT PIPELINES

Infrastructure & Security Team

8





PSU COMPLETED IT PROJECTS

Over The Last Quarter

9

PROJECT NAME



Employment Data Collections



Physical Plant Work Order System



Fiber Network Infrastructure Upgrade



Nursing Simulation Technology Implementation



Wifi Upgrade



Data Center Upgrade



Conflict of Interest Form



Outlook Lists

Academic Affairs

President & ITS

Admin/Financial

Essential Project

Advancement

Student Life

Tickets