

FACILITIES PLANNING REPORT
TO THE
UNIVERSITY STRATEGIC PLANNING COUNCIL
December 1, 2003

INTRODUCTION:

The Facilities Master Planning meets to establish and monitor the institutions Strategic Facilities Master Plan, oversee and review construction process on new facilities and to prioritize, monitor renovation projects.

PREVIOUS YEAR

May 2003 to December 2003

PROJECTS COMPLETED

New Family & Consumer Sciences Building	Completed Project
JHO Student Center Kitchen Upgrade	Completed Project
Shirk Hall - Partial Roof Replacement	Completed Project
North Dorms Air Conditioning - Phase III	Completed Project
Grubbs Hall - Fire Safety Doors	Completed Project
Campus Wide - Energy Conservation Project	Completed Project
Weede Hall – Repair North Bleachers	Completed Project

PROJECTS STARTED AND/OR CONTINUED

Hike/Bike Trail Extension	Provide project Management and work for completion.
Veteran=s Memorial Amphitheater	Provide project management and work for completion.

CURRENT YEAR PROJECTS

December 2003 to December 2004

PROJECTS TO COMPETE

New Family & Consumer Sciences Building	Close out project
Hike/Bike Trail Extension	Close out project

Veteran=s Memorial Amphitheater

Close out project

Kelce Hall – Replace Doors/FS

Complete in-house design, bid and complete construction.

Yates Hall – Replace Doors/FS

Complete in-house design, bid and complete construction.

PROJECTS TO START AND COMPLETE

December 2003 to December 2004

Axe Library - Basement Corridor/FS

Complete in-house design, bid and complete construction.

Replacement of the Steam Line

Complete in-house design, bid and complete construction.

Whitesitt Hall - Room 103 Classroom

Provide project management and work for completion of the contract documents, bid, start construction and work for completion.

Grubbs Hall - Partial Roof Replacement

Provide project management and work for completion of the contract documents, bid, start construction and work for completion.

Hartman Hall - Design Fire Alarm

Complete with On-Call=s

Whitesitt Hall - Center for Human Services

Provide project management and work for completion of the contract documents, bid, start construction and work for completion.

Kelce Center - Band Room #119

Provide project management and work for completion of the contract documents, bid, start construction and work for completion.

Russ & Yates Hall - Tuckpointing

Provide project management and work for completion of the contract documents, bid, start construction and work for completion.

Hartman Hall – Fire Alarm

Provide project management and work for completion of the contract documents, bid, start construction and work for completion.

Heckert Wells/Yates Hall – Fire Safety

Provide project management and work for completion of the contract documents, bid, start construction and work for completion.

FUTURE PROJECTS

Weede P.E. Building - New Fire Alarm/FS
Weede P.E. Building – New Fire Exits from Mezzanine/FS
Weede P.E. Building - Replace Interior Doors
Grubbs Hall - Interior Improvements
McCray Hall - Mechanical/FS
McPherson - Roof Replace
Wood Technology – Roof Replacement
Porter Hall – Fire Safety Modifications
Shirk Hall & Annex – Replace Annex Upper Roof & Replace Lower Roof
Weede P.E. Building – Painting ceiling in pool
Weede P.E. Building – Replace Aluminum entrances
Whitesitt Hall – Room 121 & 123
Kelce Center – Partial Roof Replacement

PLANNING

PREVIOUS YEAR

Continuous work of Facilities Master Plan update . Discussion of new building, property acquisition, etc.
Development of formal update.

CURRENT YEAR

Work to complete Facilities Master Plan update

REPORTS

Capital Improvement Requests	KBOR report due April 1 st
Facilities Management Project Report	FM report due May 15 th
Finalized Capital Improvement request w/5yr plan	KBOR report due July 1 st

Annual Report to the Kansas Historical Society

KHS report due July 1st

Five & Ten year plans as required by K.S.A. 76-6bo3

KBOR report due Aug. 1st duplicates
July 1st submittal.

Inventory of Physical Facilities & Space Utilization
with a complete report done biennial.

KBOR report due Nov. 1st

Rehabilitation and Repair Projects for Institutions of
Higher Education..

KBOR report due Dec. 1st for
allocation, at December
Board meeting.

Master Plan Strategic Planning Council Report

MPSPC report due December 1st

Office Strategic Planning Report

Report due December 1st