

Executive Summary: PSU – KBOR Performance Agreement
Proposal submission deadline: September 1, 2010
Covers calendar years: 2011, 2012, 2013
Report on CY 2011 Due: March 1, 2012

Goal 1:

Increase ethnic and geographic diversity of student body for educational equity and enriched campus culture. (Regents' System Goal D: Increase Targeted Participation/Access)

1. Increase number of new undergraduate Hispanic students enrolled
2. Increase number of diversity scholarships offered to Hispanic students
3. Increase number of new undergraduate domestic nonresidents enrolled
4. Increase number of countries represented by 5 or more international students

Goal 2:

Achieve meaningful improvement in persistence and achievement rates. (Regents' System Goal A: Increase System Efficiency/Effectiveness/Seamlessness)

1. Improve freshman to sophomore retention
2. Increase number of Reverse Transfer Programs in Cooperation with Two-Year College Partners
3. Increase number of active participants in GRAD NOW degree completion program
4. Increase amount of scholarship funds awarded to degree-seeking, part-time students

Goal 3:

Prepare PSU students for success in an increasingly diverse and competitive global society through quality curricular and co-curricular experiences. (Regents' System Goal B: Improve Learner Outcomes)

1. Improve PSU seniors' scores on Level of Academic Challenge Benchmark on the National Survey of Student Engagement (NSSE). – Direct
2. Improve students' mean scores on a writing skills assessment. - Direct
3. Increase number of students enrolled in the Freshman Experience (FE) course who demonstrate financial literacy. – Direct
4. Increase the number of College of Education students using e-portfolios to demonstrate successful completion of curricular requirements.
5. Increase number of students participating in study abroad experiences.

Goal 4:

Promote the development of curricular emphases and continuing education programs that address critical needs within the Kansas economy and at the same time enhance students' competitiveness in the marketplace. (Regents' System Goal C: Improve Workforce Development)

1. Increase number of students who have declared newly created academic minors focused on specific needs within the economy and society (viz., international teaching, urban education and public health).
2. Increase number of new majors, minors, certificates and emphasis areas within degree programs developed to address critical needs in the Kansas economy.
3. Increase number of workshops, seminars and other training and professional development opportunities offered for business and industry through the College of Technology
4. Increase percentage of senior students in the "Jungle Journey" program who consider themselves to be "prepared" or "completely prepared" to compete in the job market based on their learning through this program.

**Performance Agreement
Goal Action Committees**

Goal 1:

Increase ethnic and geographic diversity of student body for educational equity and enriched campus culture. (Regents' System Goal D: Increase Targeted Participation/Access)

Committee Chair:

Ms. Melinda Roelfs

Committee Members:

Mr. Tony Fuentez

Dr. Kristen Maceli

Mr. Chuck Olcese

Dr. Brian Sandford

Dr. Leslye Steptoe

Goal 2:

Achieve meaningful improvement in persistence and achievement rates. (Regents' System Goal A: Increase System Efficiency/Effectiveness/Seamlessness)

Committee Chair:

Ms. Heather Eckstein

Committee Members:

Mr. Jon Bartlow

Dr. Catherine Hooey

Dr. David Hurford

Ms. Angie Simons

Dr. Bobby Winters

Goal 3:

Prepare PSU students for success in an increasingly diverse and competitive global society through quality curricular and co-curricular experiences. (Regents' System Goal B: Improve Learner Outcomes)

Committee Chair:

Dr. Bob Wilkinson

Committee Members:

Ms. Megan Corrigan

Dr. Jean Dockers

Ms. Cris Elliott

Dr. Janet Zepernick

Goal 4:

Promote the development of curricular emphases and continuing education programs that address critical needs within the Kansas economy and at the same time enhance students' competitiveness in the marketplace. (Regents' System Goal C: Improve Workforce Development)

Committee Chair:

Dr. Bruce Dallman

Committee Members:

Ms. Debbie Greve

Mr. Joe Levens

Dr. Lynn Murray

Dr. Alice Sagehorn